



OUR MISSION

"Bringing hope and healing to the community through compassionate support and end of life care"

OUR VISION

"Embracing Life"



DID YOU KNOW?

The heart of BDH is and always will be the people. From volunteers to clients and families, to the dedicated staff members, the compassion and caring of what we do are evident every day in a client's home, day hospice, at community events or in the eyes of the volunteers caring for our clients and families. What we give others is returned 10 fold to us in knowing and feeling that we have made a difference in the lives of those that we are here to serve and care for.

This year we witnessed increased demand for services, expanded our programs and continued to collaborate with others in order to meet demands.

Thank you to Audrey McClenaghan for bequesting a large portion of her estate to BDH. We received the balance of the bequest this year and welcomed the community to our new home at 1107 French Settlement Road. We were honoured to have Audrey's family in attendance for this special event.



Generosity such as this and the countless others that we have received over the past 26 years is the reason why we are as successful as we are today. This generosity is not only financial contributions but also the thousands of hours that members of our community donate each year. Thank you for making a difference whether by attending events, volunteering at the hospice or spreading the word about our services.

Our vision for the future is to serve our community with our existing services, expansion of workshops and education for our volunteers, staff and the general public, and to continue our quest for residential hospice beds all while ensuring the sustainability and vibrancy of what our hospice truly is ... your community hospice!



Sue Walker

A sincere thank you to our dedicated staff, volunteers and to all of our generous donors. With your help we shall continue to provide compassionate care to those in our community.



Left to right: Kristy Bailey, Margaret Lorrie Beaton, Debbie Watt, Megan Hopkins and Dana Bingley.



Erika DeSchiffart

t Beth Donovan Hospice we Continue to work hard to provide a quality hospice palliative care approach to people in our community. Residents of North Grenville, Merrickville-Wolford and surrounding rural areas, who are living with, or dying from a life-limiting illness, those who are grieving, or who are bereaved, or caregiving, can receive services from BDH. Services can be provided in client's homes, retirement homes, long-term care facilities, hospitals or at Beth Donovan Hospice. Anyone within our catchment area may access our equipment or lending library. There are no fees for our services.

Board of Directors 2017-2018

Sue Walker, Chair
Barb Tobin, Vice Chair
Dawn Latourell, Treasurer
Heather Arnold
Michelle Ansell
Mark Dayneka
David Nash
Debbie Watt, Executive Director

Community Programs

BDH has served the community since 1992, providing free services to those who are facing a life-limiting illness. Over the past year, BDH has provided support to clients in their homes, long-term care facilities, hospitals and @ BDH with our In-Home Visiting Volunteer Program.

Our community services include:

- Visiting Volunteer Program
- Grief and Bereavement
- Day Hospice
- Caregivers Support

Bereavement Services

The hospice team is present to help clients, loved ones and caregivers. Recognizing that being diagnosed with a life-limiting illness can be overwhelming for the client and/ or family, BDH provides one on one counselling to assist people. For those who are grieving, spousal loss groups were held and a bereavement coffee has been launched.

With additional funding BDH was able to offer Let's Art About Grief Project for children and their families who had lost someone they loved.

In 2017-2018, BDH aided 80 clients through our counselling program.

Hike for Hospice

This fun event that has run for 9 years now has grown to our most successful one yet! Clients, families, volunteers, staff, the community, and some four legged supporters met at Ferguson Forest in May for an enjoyable day that began with our "Woofs and Wellies", followed by the bag piping in by Rick Larocque, to help raise funds for BDH. Hike for Hospice had 60 people attend this year and together raised over \$13,500. Special thank you to our sponsor Pet Valu and to the Masons for their culinary talents.



Photos Jill Woodley

Renovation/Garage Sale

Given the renovations that occurred at the hospice, and with very generous supporters, BDH held a renovation/garage sale at the hospice that raised \$1700.



Loss From Suicide

Together with Bereaved Families of Ontario (Ottawa Chapter), BDH provided an educational session to the community on grief associated with loss from suicide. Attendees travelled many kilometres to attend this important session.

Seniors' Expo

Recognizing that seniors could benefit knowing more about their community, and resources within their community, and in a spirit of collaboration, BDH held its 1st annual Seniors Expo in June raising over \$6500. Thank you to the sponsors and to the community for contributing to the success of the event. We are looking forward to October 2018 for the next Expo.



Kids Grieve Too!

Recognizing the children may be the forgotten mourners, BDH held an education session to staff, volunteers and the community regarding children and grief.

Women & Grief

As part of the KDH Foundation Education Day, BDH delivered a workshop on women and grief facilitated by Grief Counsellor Margaret Lorrie Beaton and Dana Bingley.

Electronic Recycling

For 2 years now the Nepean Raiders Jr. A hockey team has held an electronic recycling event to help not only the community, the environment, but also BDH. In September, the Nepean Raiders collected 3.35 tonnes that was kept out of the landfill and raised over \$600 for BDH. Thank you gentlemen!



Advance Care Planning

Together with the Champlain Hospice Palliative Care Program and CARP, BDH participated in the Advance Care Planning Education Session at Equinelle. Over 85 participants attended the event to learn about the importance of advance care planning. BDH also has facilitators who provide one to one planning sessions.

Winter Wonderland

On November IIth, BDH took the time to remember those who sacrificed on our behalf, as well as remembered those who we have had the privilege to care for, and for those we've lost. This was the first "Wonderland" event but certainly an atmosphere of remembering. The event was so enjoyable; BDH has already began planning for "Wonderland" 2018! Thank you to the volunteers, staff, donors and supporters of this event that helped raise over \$23,000.

Winter Wonderland is scheduled for November 10th in 2018.























Let's Art About Grief

Recognizing children grieve too, and that they grieve differently than adults do, BDH hosted a 3 part opportunity for children and families who have experienced grief from loss of a loved one. Children and families came together at the hospice to express their grief through art.















CORE VALUES

Our Hospice is dedicated to a client centred approach that embraces the following values:

Inclusive

Embracing the rural communities and providing an easily accessible service

Client Centred

Respecting the inherent value of a person at any stage of their life

Authentic

Aiming to be transparent in all we do including an open, honest approach to end of life care that fosters more meaning

Caring

Providing compassionate support while actively meeting the current and future needs of those we serve

Dignity

Empowering individuals and their support system while respecting their autonomy

Caregivers Support

Following a successful Caregiver's Pilot Project, a Caregiver's Coffee was launched. Once a month caregivers come together for coffee, goodies, and support. Learning from one another, feeling safe and supported, this program has offered caregivers support, guidance, advocacy and the recognition of their role and the importance of good self care. Fifteen people have participated in this program.

Spousal Loss Group

In collaboration with St. Paul's Presbyterian Church, BDH's Grief Counsellor Margaret Lorrie Beaton, offered an 8 week session for those who have experienced the loss of their spouse. Attendees commented that the program was excellent, wonderfully led, friendships developed, and that the people were wonderful.















Memorial Service

Losing someone we love or cared for is never easy and especially difficult during the holiday season. In November, at Grenville Mutual, BDH held an education session, hosted by Ian Henderson. A memorial service followed where lost loved ones were remembered.

















DAY HOSPICE

13 clients have benefitted from Day Hospice this year.

"It makes me feel good inside. I'm complete now."

"I was amazed right away. I wish I'd known them earlier. Everybody from the driver to the inside was just wonderful and they still are!"

HURRY HARD for HOSPICE!



Hurry Hard for Hospice raised over \$7000.

Volunteer Appreciation

Volunteers are an integral part of who we are. With their support we are able to offer In-Home Visiting Volunteer Services, Day Hospice, Caregivers Coffee, Bereavement Coffee and Community Education. Volunteers are also key players involved with our Volunteer Advisory Committee, Property and Maintenance Committee, Marketing & Communications and our Board of Directors. Volunteers delivered over 6000 hours of their time.

In acknowledging the volunteers and celebrating their contributions, an event was held in April in their honour. Several long service volunteers were acknowledged.



5 YEARS
Michelle Ansell
Heather Arnold
Joan Gaudaur
Sally Jorgensen
Sandra MacKenzie
Jane Pelletier
Ann Stockwell
Aynsley Turner



Anne Langlois







TASTE FOR HOSPICE













Taste for Hospice raised over \$6000. We are looking forward to May II, 2019 for next Taste event.

June Callwood Award

The June Callwood Award was established in 1994 by Hospice Association of Ontario, joined in 2011 with the Ontario Palliative Care Association to form Hospice Palliative Care Ontario (HPCO).



This award is to acknowledge and thank outstanding hospice volunteers throughout Ontario. The award is named in honor of the late June Callwood, the Award Patron, long-time advocate of

hospice, community activist, author and recipient of the Order of Canada. She authored the book Twelve Weeks in Spring that captured the spirit of hospice and emphasized the importance of the many and varied contributions of a team of volunteers. The inductee demonstrates selfless service, generosity of spirit, compassion, and a commitment to excellence as a volunteer.

BDH is pleased to present this award to Sharon Baird who has volunteered with the hospice for 3 ½ years. Sharon wears many hats at BDH, sharing her time, talents and heart in more ways than one. Personal experience inspired her to become an In-Home visiting volunteer. In addition to being engaged as a home visitor, Sharon is also a part of the bereavement peer support team and is always willing to lend her musical talents by providing entertainment at our Day Hospice Program as well as at our Community events. Sharon demonstrates a commitment connection and ongoing development by making every effort to participate in volunteer education and peer support sessions. Sharon brings comfort and joy into the lives of others with her warm personality and her many musical talents.

We Need Your Help! How You Can Help Us

Sustainability is an important aspect of our strategic plan and our operational fundraising program. There are many ways that you can support BDH to ensure that we can continue to provide programs and services to our clients and their families. If you would like to learn more about how to get involved with BDH, please visit www.bethdonovanhospice.ca or call 613-258-9611 to:

- Become a volunteer
- Join a committee
- Raise funds
- Advocate for hospice palliative care
- Tell friends and neighbours about BDH and help dispel myths about hospice palliative care by helping spread the word about what we provide
- Support or attend one of BDH's events or fundraising activities or sponsor an event
- Make a donation

Donation Details

There are a number of ways you can make a difference in your community through donating to BDH, including monthly donations, memorial gifts, special celebrations, planned gifts, will bequests and estate plans or endowments. Please call Debbie Watt, Executive Director, at 613-258-9611 x I, to discuss these options further.

Thank you for your support of BDH's programs and services. BDH is a registered charity (Charitable Registration #896678661RR0001)

ONLINE —

Donations can be made through CanadaHelps.ca

IN PERSON —

Please drop by the Hospice office at 1107 French Settlement Road, Kemptville, Ontario.

BY MAIL —

Beth Donovan Hospice, 1107 French Settlement Road, Kemptville, Ontario KoG 1Jo

BY PHONE —

Please call the hospice office at 613-258-9611.

CORPORATE DONORS

This report is dedicated to the generosity of many individuals, foundations, and corporations who provide vital support to Beth Donovan Hospice. Every effort has been made to provide an accurate listing of corporate donors. In case of an inadvertent error or omission, please accept our apologies and please let us know. *Thank you.*





































CORPORATE DONORS













































BETH DONOVAN HOSPICE — Balance Sheet

March 31, 2018, with comparative figures for March 31, 2017

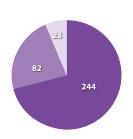
	General Operating Fund	Building Fund	Donations and Fundraising Fund	2018	2017
Assets					
Current assets:					
Cash (note 2)	\$ 137,068	\$ -	\$ -	\$ 137,068	\$ 113,536
Investments (note 1)	-	394,986	23	395,009	45,367
Accounts receivable	1,848	-	-	1,848	6,335
HST recoverable	2,743	-	-	2,743	19,383
Prepaid expense	19,153	-	-	19,153	3,307
Interfund transfers	-	-	95,653	95,653	79,287
	160,812	394,986	95,676	651,474	267,215
Capital assets (note 3)	30,942	836,584	-	867,526	885,204
	\$ 191,754	\$ 1,231,570	\$ 95,676	\$ 1,519,000	\$ 1,152,419
Liabilities and Net Assets					
Current liabilities:					
Accounts payable	\$ 24,909	\$ -	\$ -	\$ 24,909	\$ 27,721
Source deductions payable	7,270	-	-	7,270	8,159
Interfund transfers	95,653	-	-	95,653	79,287
Scheduled repayments of long term debt (note 5)	-	365,977	-	365,977	387,772
	127,832	365,977	-	493,809	502,939
Deferred capital contributions (note 4)	18,534	-	-	18,534	21,681
Deferred contributions	42,819	-	-	42,819	31,422
Long term debt (note 5)	-	-	-	-	93,409
	189,185	365,977	-	555,162	649,451
Net assets:					
Unrestricted net assets	2,569	-	95,676	98,245	127,204
Restricted net assets	-	865,593	-	865,593	375,764
	2,569	865,593	95,676	963,838	502,968
	\$ 191,754	\$ 1,231,570	\$ 95,676	\$ 1,519,000	\$ 1,152,419



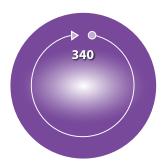
■ Community Palliative

■ Grief & Bereavement■ One-time support

2016/2017 Total Clients: **349**



2017/2018 Total Clients: **340**



The Beth Donovan Hospice financial statements are prepared by Durand and Associates, Chartered Professional Accountants.

Full financial statements available at www.bethdonovanhospice.ca

BETH DONOVAN HOSPICE — Statement of Operations and Net Assets

March 31, 2018, with comearative figures for 2017

March 31, 2016, With Comediative rigures for 2017	General Operating Fund	Building Fund	Donations and Fundraising Fund	2018	2017
Revenues:					
Government contributions	\$ 261,739	\$ -	\$ -	\$ 261,739	\$ 251,739
Government -one time	1,018	-	-	1,018	3,823
Grants	15,531	-	-	15,531	933
Donations	-	-	519,328	519,328	95,444
Fundraising	-	-	48,966	48,966	101,490
Interest	-	364	84	448	266
Other	59	-	-	59	4,201
Amortization of deferred capital contributions	13,169	-	-	13,169	15,081
Transfer from donations and fundraising fund	47,069	526,647	-	573,716	106,520
	338,585	527,011	568,378	1,433,974	579,497
Expenditures:					
Advertising and promotion	5,518	-	-	5,518	3,759
Amortization	15,555	20,430	-	35,985	26,902
Bank charges and interest	118	-	821	939	2,938
Fundraising	-	-	12,089	12,089	10,189
Government -one time	165	-	-	165	3,895
Insurance	5,119	-	-	5,119	4,879
Interest on long term debt	-	16,752	-	16,752	14,041
Memberships and dues	1,560	-	-	1,560	1,010
Miscellaneous	2,492	-	10,711	13,203	13,494
Office	8,931	-	-	8,931	8,764
Professional fees	11,152	-	-	11,152	10,261
Program expenses	19,646	-	-	19,646	14,020
Property taxes	7,656	-	-	7,656	7,255
Rent	-	-	-	-	9,957
Repairs and maintenance	9,543	-	-	9,543	6,357
Salaries and benefits	234,449	-	-	234,449	225,263
Staff training	2,116	-	-	2,116	807
Telephone and utilities	9,675	-	-	9,675	13,311
Travel	2,064	-	-	2,064	2,846
Vehicle	2,202	-	-	2,202	1,970
Volunteer recognition	624	-	-	624	1,114
Tranfer to building fund	-	-	526,647	526,647	47,452
Transfer to general fund	-	-	47,069	47,069	59,068
	338,585	37,182	597,337	973,104	489,552
Excess of revenues over expenditures		489,829	(28,959)	460,870	89,945
Net assets -beginning of year	2,569	375,764	124,635	502,968	413,023
Net assets -end of year	\$ 2,569	\$ 865,593	\$ 95,676	\$ 963,838	\$ 502,968





Beth Donovan Pospice

1107 French Settlement Road, Kemptville ON K0G 1J0 Phone: 613.258.9611 | Fax: 613.258.9651 | www.bethdonovanhospice.ca



Charitable Registration #896678661RRO001

